

**Yugantar Education Society's
Tirpude Institute of Management Education
Statement of Computation of Unit Cost for FY 2016-17**

Sr. No	Particulars	Value	Unit
A	Total Revenue Expenditure (B+C)	4,19,02,920 00	Rs.
B	Expenditure on Salary	2,75,23,036 00	Rs.
C	Expenditure other than Salary	1,43,79,884 00	Rs.
D	Total Students	1273	Nos.

Computation of Unit cost

1	Unit Cost (total expenditure including Salary) (A ÷ D)	32,916.67	Rs.
	Unit Cost (total expenditure including Salary) (A ÷ D)	0.33	Lakh
2	Unit Cost (excluding salary) (C ÷ D)	11,296.06	Rs.
	Unit Cost (excluding salary) (A ÷ D)	0.11	Lakh

Lalit Khullar
Dr. Lalit Khullar
 Director
 15th June 2018

